

**HORRY-GEORGETOWN TECHNICAL COLLEGE
 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)
 AUGUST 24th, 2022**

<u>Fiscal Year</u>	<u>Project Name</u>	<u>Amount</u>
2023	Renovation/Expansion of Grand Strand Building 100	\$15,000,000
2023	Repair/Renovate Elevator - Conway Building 100	\$250,000
2023	Repair/Renovate Elevator - Georgetown Building 100	\$250,000
2023	Repair/Replace Roofing Systems – Conway	\$5,000,000
2023	Repair/Replace Roofing Systems – Grand Strand	\$1,000,000
2023	Repair/Replace Roofing Systems – Georgetown	\$2,000,000
2024	Renovation of Grand Strand Building 1000	\$4,000,000
2024	Acquisition of Real Property - Land/Building Conway	\$12,000,000
2024	Renovation/Expansion of GT Workforce Training Center	\$12,500,000
2024	Renovation of GT Campus Infrastructure	\$4,500,000
2025	Renovate/Expand Bldgs. 500, 600, 700, 800, & 900 – Conway	\$23,000,000
2026	Construction of General-Purpose Building – Conway	\$35,000,000
2027	Construction of General-Purpose Building – Grand Strand	\$30,000,000
2028	Construction of General-Purpose Building – Georgetown	<u>\$30,000,000</u>
		\$174,500,000